



Committee and date
Gobowen ,Selattyn, St Martins
and Weston Rhyn Local Joint
Committee

18th October 2011
7.00pm

Item No

10

Public

COMMUNITY FUND 2011/12 FINANCE REPORT, INCLUDING UPDATE ON FUNDING REQUESTS FOR CONSIDERATION

Responsible Officer Julie Ruler

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Summary

This report considers the devolved funding allocated to the Gobowen, Selattyn, St Martins and Weston Rhyn Local Joint Committee (LJC) for the period 1st April 2011 up until 31st March 2012.

A total of £26,051 has been devolved to the Committee to fund projects in the local community served by the LJC for the 2011/12 year.

Prior to each LJC, a planning meeting takes place to discuss applications for funding and agree recommendations.

Nine applications have been received for this reporting period with re-submission of 2 previous applications. These have been considered at the planning meeting held on 4th October 2011. The recommendations from the planning meeting feature in this report, and are put forward to the LJC to be held on 18th October 2011.

Recommendations

- That the LJC considers the applications received, and awards funding to those organisations and their projects as recommended in this report.
- In view of the reduced funding available, that the LJC considers whether it wishes in future to prioritise and/or invite project proposals which address particular themes or known priorities in the LJC area.

Report

Background

1. The Gobowen ,Selattyn, St Martins and Weston Rhyn LJC is responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2011/12 has reduced as a result of Shropshire Council budget decisions, and a review of locality working in Shropshire. This amount has however been supplemented by the transfer of funding previously available for Community arts projects in to the LJC budgets, and some under spend carried forward from 2010/11. This is the final year that any carry forward of under spend will be permitted.
2. The total amount therefore available to Gobowen ,Selattyn, St Martins and Weston Rhyn LJC is calculated as follows:

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| Total LJC electorate as at August 2010: | 7669 |
| Budget based on this electorate | £32,000 |
| Amount available for 2011/12 following 50% budget reduction | £16,000 |
| Plus apportioned allocation of community arts budget | £1,306 |
| Plus carry forward of under spend | £9,490 |
| TOTAL budget for 2011/12 | £26,051 |

Recommendations put forward to the LJC on 4th October 2011

3. Applications for funding were considered at the LJC planning meeting on 4th October. Recommendations totalling £ 9454.65 are now put forward to the Gobowen, Selattyn, St Martins and Weston Rhyn LJC. These are as follows:

| | | £ |
|---|-------------------------------------------------|-----------------|
| L | Weston Rhyn Play Group | 343.00 |
| M | The Green Room Youth Project | 1015.90 |
| O | St John's Church Weston Rhyn – Re submission | 1520.00 |
| P | Zebra Crossing Gobowen – Further request | 2500.00 |
| Q | Gobowen Old Friends | 1000.00 |
| R | Weston Rhyn Good Companions | 500.00 |
| S | St Martin's Parish Council | 500.00 |
| T | St Martins Centre | 1000.00 |
| U | Walford and North Shropshire College | defer |
| V | Oswestry & District Sports Association | decline |
| W | Dial a Ride | 585.75 |
| | Total Funding recommended in this report | 8964.65 |
| | Original Budget | 26051.00 |
| | Spend to Date | 10793.00 |
| | Balance Remaining | 6293.35 |

Future Funding

4. In view of the reduced funding available, the LJC may wish to consider whether it wishes in future to prioritise and/or invite project proposals which address particular themes or known priorities in the LJC area.

The next LJC next LJC meeting is scheduled to take place at 7.00pm on 14th February at All Saints Church Hall, Gobowen.

Application closing date will be 13th January 2012.

Bids for future funding should be address to:

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Shropshire Council
Castle View
Oswestry
SY11 1JR
Phone: 01691 677301
Mobile: 07582002023
julie.ruler@shropshire.gov.uk

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| <p>List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)</p> |
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| <p>Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13th January 2011.</p> |
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| <p>Locality Working Local Joint Committees. Report to Cabinet 9th December 2010. LJC application forms for the projects listed</p> |
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| <p>Human Rights Act Appraisal</p> |
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| <p>The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.</p> |
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| <p>Environmental Appraisal</p> |
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| <p>None.</p> |
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| <p>Risk Management Appraisal</p> |
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| <p>In determining these recommendations the Council has considered reputational risk and the course of action minimises this risk.</p> |
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| <p>Community / Consultations Appraisal</p> |
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| <p>Consideration has been given to the public opinion expressed at the previous Local Meeting.</p> |
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| <p>Local Member</p> |
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| <p>Shropshire Councillors – Cllr Steve Davenport, Cllr David G Lloyd and Cllr Trevor Davies</p> |
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| <p>Appendices</p> |
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| <p>Appendix A – Applications for consideration</p> |
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